

Lexington Staff Update

May 24, 2017

From the office of the Treasurer...

All Staff

- Congratulations to **Margaret Martin, Belinda Kehrlé, Jim Norfleet** and **Diane Sublett** who will each be retiring at the end of the school year! Thank you for your many years of dedication and service to our students!
- If you wish to **convert your unused personal leave** to sick leave at the end of the school year, a form is available on the district's webpage under "Teachers & Staff" / "Human Resources" / "Personal Leave Conversion Form."
- The Treasurer's Office is open throughout the summer. Should you have any questions or need assistance, please feel free to contact us.

LiveHealth Online:

We recently met with representatives from Anthem (our health insurance TPA) and CBIZ (our health insurance consultant). I wanted to provide an update on our LiveHealth Online utilization now that updated comparative numbers are available.

As most of you know, last May we visited buildings in an effort to assist with LiveHealth Online registrations and to provide additional information and answer questions anyone may have had. The following represents a breakdown of registration totals and medical visits for LiveHealth Online by year:

<i>Registrations</i>		<i>Visits</i>	
2017 (YTD)	1	2017 (YTD)	8
2016	99	2016	32
2015	5	2015	3
All prior yrs	18	All prior yrs	6

As you can see, both registrations and utilization have risen significantly since 2016. This is important to us as the use of LiveHealth Online provides major cost savings for our Employee Benefits Fund compared to Urgent Care and ER visits. The LiveHealth Online tool can be a great benefit and offers significant convenience and cost savings for employees. While the average cost for use of the tool is \$49, the normal office **co-pay for visits of \$10 applies.**

Should you have any questions please contact the Treasurer's Office or visit livehealthonline.com.

Financial Information:

As most of you know, we have recently begun discussing a potential future facilities project. With this in mind I wanted to share some financial information regarding various major building repairs and replacements throughout the District over the past few years.

As I've mentioned in past updates, the District has a Permanent Improvement Levy that was approved by voters in 1995 which generates approximately \$675k annually. These funds can be used to purchase equipment and to make other improvements with a useful life of 5 years or more, including technology, textbooks, school buses, student activity equipment, and other building and grounds improvements.

In recent years, it has been necessary to use a significant portion of these funds for some major building repairs and replacements. Below is a listing of some of those items:

<i>2017</i>	
Eastern Roof Repairs	\$104,000
Eastern Chiller Replacement	\$140,000
<i>2016</i>	
Eastern/Western Roof Repairs	\$340,000
<i>2015</i>	
HS/Central Roof Repairs	\$49,000
Central Boiler Replacement	\$37,000
Bus Garage Roof Repairs	\$13,000

In total, since the 2014 school year, the District has spent over \$750,000 on these types of major repairs and replacements on our buildings on top of other maintenance expenditures for supplies and services throughout the District.

Useful Information:

"You never know when a moment and a few sincere words can have an impact on a life." –Zig Ziglar

Enjoy Your Summer

Wishing everyone a safe and relaxing summer with family and friends! Congratulations on another successful school year and thank you for the positive impact you have on each of our students! Have a great summer!!

