

Lexington

11 Consecutive Years Ranked "Excellent" or "A"

Staff Update

May 15, 2015

From the office of the Treasurer...

All Staff

- Congratulations to **Steve Lifer, Paul Dawson, Richard Dunn, Joni Hassmann, Bill Ellsworth, and Jan Smith** who will each be retiring at the end of the school year! Thank you for your dedication and service to our students!
- As part of the Board of Education meeting in May, **District retirees will be recognized** in appreciation for their outstanding service and dedication to our District, our community, and our students! Please note that this meeting has been **moved to Thursday, May 21, 2015**, in the high school auditorium.
- If you wish to **convert your unused personal leave** to sick leave at the end of the school year, a form is available on the district's webpage under "Teachers & Staff", "Human Resources".
- With the school year coming to a close soon, please ensure all **absences are entered into Kiosk**. Please ensure requests have been submitted for any past absences and any known upcoming absences. If you are unsure if requests have been submitted or not, click on the tab "Leave Calendar" to display your leave requests.
- ***Reminder*** - For any fundraisers/projects, please **complete a Fundraiser Project Proposal Form** and submit this report to the Treasurer's Office. The top portion of this report should be completed and signed by your building principal before the fundraiser/project. After the fundraiser/project is held, the bottom portion of the form should be completed with actual figures from the fundraiser/project. A blank copy of this form is available within the Forms folder on the Lex Staff drive.

Vision Insurance Update:

By now, everyone who enrolled in the **Blue View Vision** plan offered by Anthem should have received their new Anthem ID cards in the mail.

As a reminder these new ID cards will be used for vision, medical, or dental and will replace previous ID cards. For any employees who did not enroll in the new vision plan, no new ID cards were issued and employees will continue to use their existing cards. The effective date of this vision coverage began on May 1, 2015.

As always, if you should have any questions, please feel free to contact the Treasurer's Office any time.

Financial Information:

In past staff updates, I've provided information on certain expenses we incur as a District as well as fund balance information for various funds over the past few years. I've been asked, with regard to revenues, what makes up the revenues that our General Fund receives each year. The following is a breakdown of **General Fund receipts** over the past 2 years as well as what we've received for fiscal year 2015 through April 30, 2015:

Revenues	FY2013	FY2014	FY2015
Real Estate Tax	10,727,796	10,612,771	10,698,156
Pub Utility Pers Prop Tax	348,786	358,295	406,208
Unrestricted State Grants	8,663,968	9,412,473	8,281,603
Restricted State Grants	4,508	76,447	55,442
Homestead/Rollback	1,734,874	1,756,684	935,558
Other Revenues	381,587	363,395	351,574
Advances In	50,000	56,948	12,500
Other Financing Sources	114,892	117,016	103,680
Total Revenues	22,404,996	22,754,029	20,844,721

Additional information on these revenues as well as expenditures and future projections can be found on the District's five year forecast located at the following link: <http://fyf.oecn.k12.oh.us/>. Audited financial statements for the District provide further details and other beneficial information about District finances and can be found at <https://ohioauditor.gov/auditsearch/Search.aspx>.

Useful Information:

"Although the world is full of suffering, it is also full of the overcoming of it." –Helen Keller